# CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Social and Family Services
Functional Name:	Welfare Administration / Ontario Works
Department:	612 / 615 / 617

#### **Functional Description**

Provision of Ontario Works Assistance to "Persons in Need" for "Kenora District West" for the DSSAB, includes Kenora, Sioux Narrows, Nestor Falls and Unincorporated areas, and related recovery for services from the KDSB.

Administration costs relating to the provision of Ontario Works Assistance to "Persons in Need" within the

boundaries "Kenora District West". Programs included are:

- Welfare Administration

Van Transportation

Note: ERO Position eliminated for 2005. Will be Paid directly through DSSAB

### **Discretionary Items**

## **Staffing Level**

1 Administrator	4 Caseworker II's (CUPE)
1 Senior Caseworker(CUPE)	1 Specialized Caseworker (CUPE)
1 Caseworker I's (CUPE)	1 Van Driver

	<u>2007</u>	<u>2008</u>	<u>2009</u>
Budget Recap			
Revenues	0_	0	0
Expenditures			
Salaries, Wages and Employee Benefits	512,387	495,079	112,902
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	64,953	66,577	151
Transfers	(577,340)	(561,656)	(113,053)
	0	0	0
Net Contribution (Requirement)	0	0	0

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### **Reconciliation to Prior Year's Net Budget Level:**

**Prior Year's Net Budget Allocation** 

### Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

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0

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0

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## Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

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	 0
Other Minor Items - Net Impacts	 0
Current Year's Net Budget Allocation	0

#### **Comments**